

**Администрация МО "Городской округ "Город Нарьян-Мар"**

**ПОСТАНОВЛЕНИЕ**

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| 16 |  | 06.2015 |  | 728 |

от “\_\_\_\_” \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ № \_\_\_\_\_\_\_\_\_\_\_\_

 г. Нарьян-Мар

О внесении изменений в муниципальную программу муниципального образования "Городской округ "Город Нарьян-Мар" "Развитие транспортной системы", утвержденную постановлением Администрации МО "Городской округ "Город Нарьян-Мар" от 12.11.2013 № 2422

Руководствуясь положениями Бюджетного кодекса Российской Федерации, постановлением Администрации МО "Городской округ "Город Нарьян-Мар" от 30.07.2013 № 1496 "Об утверждении порядка разработки, реализации и оценки эффективности муниципальных программ муниципального образования "Городской округ "Город Нарьян-Мар" (в редакции от 02.10.2014 № 2349), в соответствии с решением Совета городского округа "Город Нарьян-Мар" от 25.12.2014 № 39-р "О бюджете МО "Городской округ "Город Нарьян-Мар" на 2015 год и на плановый период 2016 и 2017 годов" (в ред. решения Совета городского округа "Город Нарьян-Мар" от 26.03.2015 № 77-р) Администрация МО "Городской округ "Город Нарьян-Мар"

**П О С Т А Н О В Л Я Е Т:**

1. Внести в муниципальную программу муниципального образования "Городской округ "Город Нарьян-Мар" "Развитие транспортной системы", утвержденную постановлением Администрации МО "Городской округ "Город Нарьян-Мар" от 12.11.2013 № 2422 (в ред. постановления Администрации МО "Городской округ "Город Нарьян-Мар" от 25.02.2015 № 234), (далее – Программа) следующие изменения:
	1. В паспорте Программы в табличной части разделы "Объемы и источники финансирования муниципальной программы" и "Ожидаемые результаты реализации муниципальной программы" изложить в следующей редакции:

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| Объемы и источники финансирования муниципальной программы | Общий объём финансирования Программы составляет 6 582 225,6 тыс. рублей, в том числе по годам:2014 год – 38 616,7 тыс. руб.;2015 год – 20 987,4 тыс. руб.;2016 год – 86 484,7 тыс. руб.;2017 год – 78 419,8 тыс. руб.;2018 год - 1 992 742,0 тыс. руб.;2019 год – 2 048 140,8 тыс. руб.;2020 год – 1 432 598,0 тыс. руб.;2021 год – 588 626,2 тыс. руб.;2022 год – 295 610,0 тыс. руб.Из них:Средства окружного бюджета – 6 322 323,7 тыс. рублей, в том числе по годам:2014 год – 37 142,3 тыс. руб.;2015 год – 0,0 тыс. руб.;2016 год – 0,0 тыс. руб.;2017 год – 0,0 тыс. руб.;2018 год - 1 970 007,4 тыс. руб.;2019 год – 2 021 508,1 тыс. руб.;2020 год – 1 418 272,1 тыс. руб.;2021 год – 582 739,9 тыс. руб.;2022 год – 292 653,9 тыс. руб.Средства муниципального образования "Городской округ "Город Нарьян-Мар" – 259 901,9 тыс. рублей, в том числе по годам:2014 год – 1 474,4 тыс. руб.;2015 год – 20 987,4 тыс. руб.;2016 год – 86 484,7 тыс. руб.;2017 год – 78 419,8 тыс. руб.;2018 год – 22 734,6 тыс. руб.;2019 год – 26 632,7 тыс. руб.;2020 год – 14 325,9 тыс. руб.;2021 год - 5 886,3 тыс. руб.;2022 год - 2 956,1 тыс. руб. |
| Ожидаемые результаты реализации муниципальной программы | Реализация мероприятий Программы приведет к достижению следующих результатов:- в 2022 году протяженность дорог составит 53,4 км;- протяженность автомобильных дорог общего пользования местного значения, не соответствующих нормативным требованиям, снизится на 13,9 км;- приведение состояния транспортной инфраструктуры города в соответствие с требованиями безопасной эксплуатации и стандартами качества;- увеличение светофорных объектов до 16 шт. и т.д. |

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* 1. В паспорте Программы в текстовой части:
		1. В абзаце седьмом раздела 1 "Общая характеристика сферы реализации муниципальной Программы" цифры "43,3" и "39,1" заменить цифрами "37,8" и "34,2" соответственно.
		2. В разделе 6 "Ожидаемые результаты реализации Программы":
			1. В абзаце четвертом цифру "14,4" заменить цифрой "13,9".
			2. В абзаце шестом цифру "10" заменить цифрой "16".

1.3. Приложение № 1 к Программе изложить в новой редакции (Приложение 1).

1.4. Приложение № 2 к Программе изложить в новой редакции (Приложение 2).

1.5. Приложение № 3 к Программе изложить в новой редакции (Приложение 3).

1. Настоящее постановление вступает в силу с момента его принятия, подлежит официальному опубликованию и распространяется на правоотношения, возникшие с 26 марта 2015 года.

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| **И.о. главы МО "Городской округ** **"Город Нарьян-Мар"**  | **А.Б.Бебенин** |

Приложение 1

к постановлению Администрации

МО "Городской округ "Город Нарьян-Мар"

от 16.06.2015 № 728

"Приложение № 1

к муниципальной программе

МО "Городской округ "Город Нарьян-Мар"

"Развитие транспортной системы"

ПЕРЕЧЕНЬ

целевых показателей муниципальной программы МО "Городской

округ "Город Нарьян-Мар" "Развитие транспортной системы"

Ответственный исполнитель: Управление строительства, ЖКХ и градостроительной деятельности Администрации МО "Городской округ "Город Нарьян-Мар".

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| N | Наименование | единица измере ния | Значения целевых показателей |
| базовый 2012 год | 2013 год ожидаемое | 2014 год | 2015 год | 2016 год | 2017 год | 2018 год | 2019 год | 2020 год | 2021 год | 2022 год |
| А | Б | В | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Протяженность автомобильных дорог общего пользования местного значения | км | 42,8 | 43,3 | 43,8 | 37,8 | 37,8 | 37,8 | 40,5 | 45,4 | 48,4 | 52,8 | 53,4 |
| 2 | Протяженность автомобильных дорог общего пользования местного значения, не соответствующих нормативным требованиям | км | 38,6 | 39,1 | 39,6 | 34,2 | 34,2 | 34,2 | 32,2 | 28,1 | 24,7 | 24,7 | 24,7 |
| 3 | Площадь реконструированного дорожного покрытия | м² | 3 669,3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Доля протяженности автомобильных дорог общего пользования, не отвечающих нормативным требованиям, в общей протяженности автомобильных дорог общего пользования местного значения | % | 91,2 | 90,3 | 90,4 | 87,6 | 87,6 | 83,8 | 76,9 | 58,0 | 51,0 | 46,8 | 46,2 |
| 5 | Количество светофорных объектов, находящихся в муниципальной собственности | шт. | 5 | 5 | 5 | 5 | 5 | 8 | 9 | 10 | 10 | 10 | 16 |

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Приложение 2

к постановлению Администрации

МО "Городской округ "Город Нарьян-Мар"

от 16.06.2015 № 728

"Приложение № 2

к муниципальной программе

МО "Городской округ "Город Нарьян-Мар"

"Развитие транспортной системы"

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| Ресурсное обеспечение |
| реализации муниципальной программы |
| МО "Городской округ "Город Нарьян-Мар" |
| **"Развитие транспортной системы"** |
| Ответственный исполнитель: Управление строительства, ЖКХ и градостроительной деятельности Администрации МО "Городской округ "Город Нарьян-Мар" |

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| Наименование муниципальной программы (подпрограммы) | Источник финансирования | Объемы финансирования, тыс. рублей |
| Всего | 2014 год | 2015 год | 2016 год | 2017 год | 2018 год | 2019 год | 2020 год | 2021 год | 2022 год |
| Б | В | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Муниципальная программа "Развитие транспортной системы" | всего, в т.ч.: | 6 582 225,6 | 38 616,7 | 20 987,4 | 86 484,7 | 78 419,8 | 1 992 742,0 | 2 048 140,8 | 1 432 598,0 | 588 626,2 | 295 610,0 |
| окружной бюджет | 6 322 323,7 | 37 142,3 | 0,0 | 0,0 | 0,0 | 1 970 007,4 | 2 021 508,1 | 1 418 272,1 | 582 739,9 | 292 653,9 |
| городской бюджет | 259 901,9 | 1 474,4 | 20 987,4 | 86 484,7 | 78 419,8 | 22 734,6 | 26 632,7 | 14 325,9 | 5 886,3 | 2 956,1 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| Приложение 3к постановлению АдминистрацииМО "Городской округ "Город Нарьян-Мар"от 16.06.2015 № 728"Приложение №3к муниципальной программе муниципального образования "Городской округ "Город Нарьян-Мар""Развитие транспортной системы"Переченьмероприятий муниципальной программы МО "Городской округ "Город Нарьян-Мар""Развитие транспортной системы"

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| N п/п  | Наименование мероприятия | Источник финансиро вания | Объемы финансирования, тыс. рублей |
| Всего | 2014 год | 2015 год | 2016 год | 2017 год | 2018 год | 2019 год | 2020 год | 2021 год | 2022 год |
| 1 | 2 |  | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|   | **1. Разработка проектной документации по строительству (реконструкции) автомобильных дорог и искусственных сооружений на них, включая проектные работы, решение вопросов в области землепользования** |
| 1.1 | Разработка ПСД на реконструкцию ул. Пионерская в г. Нарьян-Маре | итого, в т.ч.: | 3 625,9 |   |   |   |   | 3 625,9 |   |   |   |   |
| окружной бюджет | 3 589,6 |   |   |   |   | 3 589,6 |   |   |   |   |
| городской бюджет | 36,3 |   |   |   |   | 36,3 |   |   |   |   |
| 1.2 | Разработка ПСД на реконструкцию ул. Меньшикова в г. Нарьян-Маре | итого, в т.ч.: | 3 591,2 |   |   |   |   | 3 591,2 |   |   |   |   |
| окружной бюджет | 3 555,3 |   |   |   |   | 3 555,3 |   |   |   |   |
| городской бюджет | 35,9 |   |   |   |   | 35,9 |   |   |   |   |
| 1.3 | Разработка ПСД на реконструкцию ул. Южная в г. Нарьян-Маре | итого, в т.ч.: | 3 502,7 |   |   |   |   | 3 502,7 |   |   |   |   |
| окружной бюджет | 3 467,7 |   |   |   |   | 3 467,7 |   |   |   |   |
| городской бюджет | 35,0 |   |   |   |   | 35,0 |   |   |   |   |
| 1.4 | Разработка ПСД на реконструкцию по ул. Студенческая в г. Нарьян-Маре | итого, в т.ч.: | 3 160,3 |   |   |   |   | 3 160,3 |   |   |   |   |
| окружной бюджет | 3 128,7 |   |   |   |   | 3 128,7 |   |   |   |   |
| городской бюджет | 31,6 |   |   |   |   | 31,6 |   |   |   |   |
| 1.5 | Разработка ПСД на реконструкцию дорожной сети микрорайона Качгорт в г. Нарьян-Маре | итого, в т.ч.: | 8 594,8 | 0,0 |   |   |   | 8 594,8 |   |   |   |   |
| окружной бюджет | 7 398,1 | 0,0 |   |   |   | 7 398,1 |   |   |   |   |
| городской бюджет | 1 196,7 | 0,0 |   |   |   | 1 196,7 |   |   |   |   |
| 1.6 | Разработка ПСД на реконструкцию ул. Сапрыгина с выездом на ул. Хатанзейского в г. Нарьян-Маре | итого, в т.ч.: | 7 470,6 |   |   |   |   | 7 470,6 |   |   |   |   |
| окружной бюджет | 7 395,9 |   |   |   |   | 7 395,9 |   |   |   |   |
| городской бюджет | 74,7 |   |   |   |   | 74,7 |   |   |   |   |
| 1.7 | Корректировка ПСД на реконструкцию ул. Ленина на участке от ул. 60 лет СССР до ул. Рыбников в г. Нарьян-Мар | итого, в т.ч.: | 4 008,8 |   |   |   |   |   | 4 008,8 |   |   |   |
| окружной бюджет | 3 968,7 |   |   |   |   |   | 3 968,7 |   |   |   |
| городской бюджет | 40,1 |   |   |   |   |   | 40,1 |   |   |   |
| 1.8 | Разработка ПСД на реконструкцию ул. Мурманская в г. Нарьян-Маре | итого, в т.ч.: | 4 480,1 |   |   |   |   | 4 480,1 |   |   |   |   |
| окружной бюджет | 4 435,3 |   |   |   |   | 4 435,3 |   |   |   |   |
| городской бюджет | 44,8 |   |   |   |   | 44,8 |   |   |   |   |
| 1.9 | Разработка ПСД на реконструкцию ул. Полярная в г. Нарьян-Маре | итого, в т.ч.: | 3 527,8 |   |   |   |   | 3 527,8 |   |   |   |   |
| окружной бюджет | 3 492,5 |   |   |   |   | 3 492,5 |   |   |   |   |
| городской бюджет | 35,3 |   |   |   |   | 35,3 |   |   |   |   |
| 1.10 | Корректировка ПСД на реконструкцию ул. Совхозная в г. Нарьян-Маре | итого, в т.ч.: | 2 115,4 |   |   |   |   | 2 115,4 |   |   |   |   |
| окружной бюджет | 2 094,2 |   |   |   |   | 2 094,2 |   |   |   |   |
| городской бюджет | 21,2 |   |   |   |   | 21,2 |   |   |   |   |
| 1.11 | Корректировка ПСД на реконструкцию ул. Заводская в г. Нарьян-Маре Ненецкого автономного округа | итого, в т.ч.: | 3 752,8 |   |   |   |   | 3 752,8 |   |   |   |   |
| окружной бюджет | 3 715,3 |   |   |   |   | 3 715,3 |   |   |   |   |
| городской бюджет | 37,5 |   |   |   |   | 37,5 |   |   |   |   |
| 1.12 | Разработка ПСД на реконструкцию ул. Авиаторов в г. Нарьян-Маре | итого, в т.ч.: | 3 625,9 |   |   |   |   | 3 625,9 |   |   |   |   |
| окружной бюджет | 3 589,6 |   |   |   |   | 3 589,6 |   |   |   |   |
| городской бюджет | 36,3 |   |   |   |   | 36,3 |   |   |   |   |
| 1.13 | Обеспечение транспортной инфраструктурой территории индивидуальной жилой застройки п. Мирный в г. Нарьян-Маре, разработка ПСД | итого, в т.ч.: | 21 111,4 |   |   |   |   | 3 800,0 | 17 311,4 |   |   |   |
| окружной бюджет | 20 900,3 |   |   |   |   | 3 762,0 | 17 138,3 |   |   |   |
| городской бюджет | 211,1 |   |   |   |   | 38,0 | 173,1 |   |   |   |
| 1.14 | Разработка ПСД на строительство пер. Торговый в г. Нарьян-Маре | итого, в т.ч.: | 3 625,9 |   |   |   |   | 3 625,9 |   |   |   |   |
| окружной бюджет | 3 589,6 |   |   |   |   | 3 589,6 |   |   |   |   |
| городской бюджет | 36,3 |   |   |   |   | 36,3 |   |   |   |   |
| 1.15 | Разработка ПСД на строительство автомобильной дороги на кладбище п. Новый в г. Нарьян-Маре | итого, в т.ч.: | 3 611,3 |   |   |   |   | 3 611,3 |   |   |   |   |
| окружной бюджет | 3 575,2 |   |   |   |   | 3 575,2 |   |   |   |   |
| городской бюджет | 36,1 |   |   |   |   | 36,1 |   |   |   |   |
| 1.16 | Устройство междворовых проездов по ул. Меньшикова, ул. Ленина, ул. 60 лет Октября, ул. Строительная, ул. Авиаторов, ул. Бондарная, разработка ПСД | итого, в т.ч.: | 930,3 |   |   |   |   | 930,3 |   |   |   |   |
| окружной бюджет | 921,0 |   |   |   |   | 921,0 |   |   |   |   |
| городской бюджет | 9,3 |   |   |   |   | 9,3 |   |   |   |   |
| 1.17 | Разработка ПСД на строительство пассажирской автостанции | итого, в т.ч.: | 1 211,2 | 833,1 |   |   |   | 378,1 |   |   |   |   |
| окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
| городской бюджет | 1 211,2 | 833,1 |   |   |   | 378,1 |   |   |   |   |
| 1.18 | Строительство мостового перехода через р. Городецкая на автомобильной дороге к полигону твердых бытовых отходов в г. Нарьян-Маре, разработка проектной документации | итого, в т.ч.: | 1 435,6 | 979,8 | 9,8 |   |   | 446,0 |   |   |   |   |
| окружной бюджет | 1 415,9 | 969,9 |   |   |   | 446,0 |   |   |   |   |
| городской бюджет | 19,7 | 9,9 | 9,8 |   |   | 0,0 |   |   |   |   |
| 1.19 | Реконструкция улично-дорожной сети в п. Сахалин, разработка проектной документации | итого, в т.ч.: | 2 923,2 |   |   |   |   | 2 923,2 |   |   |   |   |
| окружной бюджет | 2 894,0 |   |   |   |   | 2 894,0 |   |   |   |   |
| городской бюджет | 29,2 |   |   |   |   | 29,2 |   |   |   |   |
|  | **Итого по направлению:** | **итого, в т.ч.:** | **86 305,2** | **1 812,9** | **9,8** | **0,0** | **0,0** | **63 162,3** | **21 320,2** | **0,0** | **0,0** | **0,0** |
| **окружной бюджет** | **83 127,0** | **969,9** | **0,0** | **0,0** | **0,0** | **61 050,1** | **21 107,0** | **0,0** | **0,0** | **0,0** |
| **городской бюджет** | **3 178,3** | **843,0** | **9,8** | **0,0** | **0,0** | **2 112,3** | **213,2** | **0,0** | **0,0** | **0,0** |
|   | **2. Осуществление мероприятий по реконструкции автомобильных дорог**  |
| 2.1 | Реконструкция автомобильной дороги Морпорт- примыкание к федеральной дороге в г. Нарьян-Маре | итого, в т.ч.: | 35 529,4 | 35 495,5 | 33,9 |   |   |   |   |   |   |   |
| окружной бюджет | 35 138,6 | 35 138,6 |   |   |   |   |   |   |   |   |
| городской бюджет | 390,8 | 356,9 | 33,9 |   |   |   |   |   |   |   |
| 2.2 | Реконструкция ул. Смидовича в г. Нарьян-Маре, на участке от ул. Ленина до ул. Октябрьской  | итого, в т.ч.: | 20 152,9 |   |   |   |   | 20 152,9 |   |   |   |   |
| окружной бюджет | 19 951,3 |   |   |   |   | 19 951,3 |   |   |   |   |
| городской бюджет | 201,5 |   |   |   |   | 201,5 |   |   |   |   |
| 2.3 | Реконструкция ул. Пионерская в г. Нарьян-Маре | итого, в т.ч.: | 117 965,2 |   |   |   |   | 66 396,9 | 51 568,3 |   |   |   |
| окружной бюджет | 116 785,5 |   |   |   |   | 65 732,9 | 51 052,6 |   |   |   |
| городской бюджет | 1 179,7 |   |   |   |   | 664,0 | 515,7 |   |   |   |
| 2.4 | Реконструкция ул. Меньшикова в г. Нарьян-Маре | итого, в т.ч.: | 117 965,2 |   |   |   |   | 66 396,9 | 51 568,3 |   |   |   |
| окружной бюджет | 116 785,5 |   |   |   |   | 65 732,9 | 51 052,6 |   |   |   |
| городской бюджет | 1 179,7 |   |   |   |   | 664,0 | 515,7 |   |   |   |
| 2.5 | Реконструкция ул. Южная в г. Нарьян-Маре | итого, в т.ч.: | 117 965,2 |   |   |   |   | 66 396,9 | 51 568,3 |   |   |   |
| окружной бюджет | 116 785,5 |   |   |   |   | 65 732,9 | 51 052,6 |   |   |   |
| городской бюджет | 1 179,7 |   |   |   |   | 664,0 | 515,7 |   |   |   |
| 2.6 | Реконструкция по ул. Студенческая в г. Нарьян-Маре | итого, в т.ч.: | 50 063,3 |   |   |   |   | 50 063,3 |   |   |   |   |
| окружной бюджет | 49 562,7 |   |   |   |   | 49 562,7 |   |   |   |   |
| городской бюджет | 500,6 |   |   |   |   | 500,6 |   |   |   |   |
| 2.7 | Реконструкция дорожной сети микрорайона Качгорт в г. Нарьян-Маре | итого, в т.ч.: | 113 381,1 |   |   |   |   | 17 922,6 | 95 458,5 |   |   |   |
| окружной бюджет | 112 247,3 |   |   |   |   | 17 743,4 | 94 503,9 |   |   |   |
| городской бюджет | 1 133,8 |   |   |   |   | 179,2 | 954,6 |   |   |   |
| 2.8 | Реконструкция ул. Сапрыгина с выездом на ул. Хатанзейского в г. Нарьян-Маре | итого, в т.ч.: | 125 750,9 |   |   |   |   |   | 47 524,6 | 78 226,3 |   |   |
| окружной бюджет | 124 493,4 |   |   |   |   |   | 47 049,4 | 77 444,0 |   |   |
| городской бюджет | 1 257,5 |   |   |   |   |   | 475,2 | 782,3 |   |   |
| 2.9 | Реконструкция ул. Ленина на участке от ул. 60 лет СССР до ул. Рыбников в г. Нарьян-Мар | итого, в т.ч.: | 57 292,8 |   |   |   |   |   |   | 57 292,8 |   |   |
| окружной бюджет | 56 719,9 |   |   |   |   |   |   | 56 719,9 |   |   |
| городской бюджет | 572,9 |   |   |   |   |   |   | 572,9 |   |   |
| 2.10 | Реконструкция ул. Полярная в г. Нарьян-Маре | итого, в т.ч.: | 120 864,1 |   |   |   |   | 56 690,5 | 64 173,6 |   |   |   |
| окружной бюджет | 119 655,5 |   |   |   |   | 56 123,6 | 63 531,9 |   |   |   |
| городской бюджет | 1 208,6 |   |   |   |   | 566,9 | 641,7 |   |   |   |
| 2.11 | Реконструкция ул. Совхозная в г. Нарьян-Маре | итого, в т.ч.: | 228 050,2 |   |   |   |   |   | 106 965,4 | 121 084,8 |   |   |
| окружной бюджет | 225 769,7 |   |   |   |   |   | 105 895,7 | 119 874,0 |   |   |
| городской бюджет | 2 280,5 |   |   |   |   |   | 1 069,7 | 1 210,8 |   |   |
| 2.12 | Реконструкция ул. Заводская в г. Нарьян-Маре  | итого, в т.ч.: | 465 498,6 | 0,0 |   |   |   | 136 525,0 | 145 569,1 | 183 404,5 |   |   |
| окружной бюджет | 460 874,7 |   |   |   |   | 135 190,8 | 144 113,4 | 181 570,5 |   |   |
| городской бюджет | 4 623,9 |   |   |   |   | 1 334,2 | 1 455,7 | 1 834,0 |   |   |
| 2.13 | Реконструкция ул. Авиаторов в г. Нарьян-Маре | итого, в т.ч.: | 117 635,2 |   |   |   |   | 55 176,0 | 62 459,2 |   |   |   |
| окружной бюджет | 116 458,8 |   |   |   |   | 54 624,2 | 61 834,6 |   |   |   |
| городской бюджет | 1 176,4 |   |   |   |   | 551,8 | 624,6 |   |   |   |
| 2.14 | Реконструкция ул. Октябрьская в г. Нарьян-Маре | итого, в т.ч.: | 110 351,8 |   |   |   |   | 42 488,5 | 67 863,3 |   |   |   |
| окружной бюджет | 109 248,3 |   |   |   |   | 42 063,6 | 67 184,7 |   |   |   |
| городской бюджет | 1 103,5 |   |   |   |   | 424,9 | 678,6 |   |   |   |
| 2.15 | Реконструкция улично-дорожной сети п. Новый в г. Нарьян-Маре Ненецкого автономного округа | итого, в т.ч.: | 50 155,5 |   |   |   |   | 50 155,5 |   |   |   |   |
| окружной бюджет | 49 653,9 |   |   |   |   | 49 653,9 |   |   |   |   |
| городской бюджет | 501,6 |   |   |   |   | 501,6 |   |   |   |   |
| 2.16 | Реконструкция ул. Хатанзейского в г. Нарьян-Маре Ненецкого автономного округ | итого, в т.ч.: | 97,0 | 97,0 |   |   |   |   |   |   |   |   |
| окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
| городской бюджет | 97,0 | 97,0 |   |   |   |   |   |   |   |   |
| 2.17 | Реконструкция ул. Хатанзейского на участке от ул. Выучейского до территории КОС (завершение работ) | итого, в т.ч.: | 167,0 | 167,0 |   |   |   |   |   |   |   |   |
| окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
| городской бюджет | 167,0 | 167,0 |   |   |   |   |   |   |   |   |
|  | **Итого по направлению:** | **итого, в т.ч.:** | **1 848 885,3** | **35 759,5** | **33,9** | **0,0** | **0,0** | **628 364,9** | **744 718,6** | **440 008,4** | **0,0** | **0,0** |
|  | **окружной бюджет** | **1 830 130,6** | **35 138,6** | **0,0** | **0,0** | **0,0** | **622 112,2** | **737 271,4** | **435 608,4** | **0,0** | **0,0** |
|  | **городской бюджет** | **18 754,7** | **620,9** | **33,9** | **0,0** | **0,0** | **6 252,7** | **7 447,2** | **4 400,0** | **0,0** | **0,0** |
|   | **3.Осуществление мероприятий по строительству автомобильных дорог**  |
| 3.1 | Строительство автомобильной дороги ул. Полярная - ул. Рыбников в г. Нарьян-Маре | итого, в т.ч.: | 52 228,0 | 1 044,3 | 512,9 |   |   | 50 670,8 |   |   |   |   |
| окружной бюджет | 51 704,6 | 1 033,8 |   |   |   | 50 670,8 |   |   |   |   |
| городской бюджет | 523,4 | 10,5 | 512,9 |   |   | 0,0 |   |   |   |   |
| 3.2 | Строительство мостового перехода через р. Городецкая на автомобильной дороге к полигону твердых бытовых отходов в г. Нарьян-Маре | итого, в т.ч.: | 70 000,0 |   |   |   |   | 70 000,0 |   |   |   |   |
| окружной бюджет | 69 300,0 |   |   |   |   | 69 300,0 |   |   |   |   |
| городской бюджет | 700,0 |   |   |   |   | 700,0 |   |   |   |   |
| 3.3 | Строительство автомобильной дороги ул. Рыбников с подъездом к ЦОС в г. Нарьян-Маре Ненецкого автономного округа | итого, в т.ч.: | 26 753,5 | 0,0 | 234,1 |   |   | 23 107,7 | 3 411,7 |   |   |   |
| окружной бюджет | 26 486,0 | 0,0 |   |   |   | 23 074,3 | 3 411,7 |   |   |   |
| городской бюджет | 267,5 | 0,0 | 234,1 |   |   | 33,4 |   |   |   |   |
| 3.4 | Строительство дороги к полигону твёрдых бытовых отходов в г. Нарьян-Маре | итого, в т.ч.: | 615 847,5 |   |   |   |   | 171 800,0 | 250 000,0 | 194 047,5 |   |   |
| окружной бюджет | 609 689,0 |   |   |   |   | 170 082,0 | 247 500,0 | 192 107,0 |   |   |
| городской бюджет | 6 158,5 |   |   |   |   | 1 718,0 | 2 500,0 | 1 940,5 |   |   |
| 3.5 | Строительство автомобильной дороги по ул. Ненецкая от ул. Чернова до ул. Рыбников в г. Нарьян-Маре | итого, в т.ч.: | 17 575,9 |   |   |   |   | 17 575,9 |   |   |   |   |
| окружной бюджет | 17 400,1 |   |   |   |   | 17 400,1 |   |   |   |   |
| городской бюджет | 175,8 |   |   |   |   | 175,8 |   |   |   |   |
| 3.6 | Строительство объездной дороги г. Нарьян-Мара (Объект №149), 1-ый пусковой комплекс  | итого, в т.ч.: | 857 343,3 |   |   |   |   | 214 536,8 | 250 292,9 | 392 513,6 |   |   |
| окружной бюджет | 848 769,9 |   |   |   |   | 212 391,4 | 247 790,0 | 388 588,5 |   |   |
| городской бюджет | 8 573,4 |   |   |   |   | 2 145,4 | 2 502,9 | 3 925,1 |   |   |
| 3.7 | Строительство объездной дороги г. Нарьян-Мара (Объект №149), 2-ой пусковой комплекс  | итого, в т.ч.: | 1 673 118,6 |   |   |   |   | 438 391,4 | 327 127,7 | 353 000,0 | 554 599,5 |   |
| окружной бюджет | 1 656 387,4 |   |   |   |   | 434 007,5 | 323 856,4 | 349 470,0 | 549 053,5 |   |
| городской бюджет | 16 731,2 |   |   |   |   | 4 383,9 | 3 271,3 | 3 530,0 | 5 546,0 |   |
| 3.8 | Строительство объездной дороги г. Нарьян-Мара (Объект №149), 3-ий пусковой комплекс  | итого, в т.ч.: | 295 610,0 |   |   |   |   |   |   |   |   | 295 610,0 |
| окружной бюджет | 292 653,9 |   |   |   |   |   |   |   |   | 292 653,9 |
| городской бюджет | 2 956,1 |   |   |   |   |   |   |   |   | 2 956,1 |
| 3.9 | Строительство пер. Торговый в г.Нарьян-Маре | итого, в т.ч.: | 119 747,1 |   |   |   |   | 44 933,2 | 74 813,9 |   |   |   |
| окружной бюджет | 118 549,7 |   |   |   |   | 44 483,9 | 74 065,8 |   |   |   |
| городской бюджет | 1 197,4 |   |   |   |   | 449,3 | 748,1 |   |   |   |
| 3.10 | Строительство автомобильной дороги на кладбище п.Новый в г. Нарьян-Маре | итого, в т.ч.: | 50 063,3 |   |   |   |   | 50 063,3 |   |   |   |   |
| окружной бюджет | 49 562,7 |   |   |   |   | 49 562,7 |   |   |   |   |
| городской бюджет | 500,6 |   |   |   |   | 500,6 |   |   |   |   |
| 3.11 | Строительство автомобильной дороги в п. Сахалин | итого, в т.ч.: | 36 566,7 |   |   |   |   | 17 151,3 | 19 415,4 |   |   |   |
| окружной бюджет | 36 201,0 |   |   |   |   | 16 979,8 | 19 221,2 |   |   |   |
| городской бюджет | 365,7 |   |   |   |   | 171,5 | 194,2 |   |   |   |
|  | **Итого по направлению:** | **итого, в т.ч.:** | **3 814 853,9** | **1 044,3** | **747,0** | **0,0** | **0,0** | **1 098 230,4** | **925 061,6** | **939 561,1** | **554 599,5** | **295 610,0** |
|  | **окружной бюджет** | **3 776 704,3** | **1 033,8** | **0,0** | **0,0** | **0,0** | **1 087 952,5** | **915 845,1** | **930 165,5** | **549 053,5** | **292 653,9** |
|  | **городской бюджет** | **38 149,6** | **10,5** | **747,0** | **0,0** | **0,0** | **10 277,9** | **9 216,5** | **9 395,6** | **5 546,0** | **2 956,1** |
|   | **4. Обеспечение условий для приведения улично-дорожной сети и транспортной инфраструктуры города в соответствие со стандартами качества и требованиям безопасной эксплуатации** |
| 4.1 | Устройство междворовых проездов по ул. Меньшикова, ул. Ленина, ул. 60 лет Октября, ул. Строительная, ул. Авиаторов, ул. Бондарная | итого, в т.ч.: | 47 818,1 |   |   |   |   | 12 222,0 | 16 206,2 | 19 389,9 |   |   |
| окружной бюджет | 47 339,9 |   |   |   |   | 12 099,8 | 16 044,1 | 19 196,0 |   |   |
| городской бюджет | 478,2 |   |   |   |   | 122,2 | 162,1 | 193,9 |   |   |
| 4.2 | Ремонт покрытия междворового проезда в р-не д. №32 по ул. Первомайской и проезжей части вокруг д. №8а по ул. Победы в г. Нарьян-Маре | итого, в т.ч.: | 7 512,1 |   |   |   |   | 7 512,1 |   |   |   |   |
| окружной бюджет | 7 437,0 |   |   |   |   | 7 437,0 |   |   |   |   |
| городской бюджет | 75,1 |  |  |  |  | 75,1 |  |  |  |  |
| 4.3 | Установка светофоров и искусственных неровностей | итого, в т.ч.: | 6 200,3 |   |   |   |   | 2 869,3 | 1 612,3 | 1 718,7 |   |   |
| окружной бюджет | 6 138,3 |   |   |   |   | 2 840,6 | 1 596,2 | 1 701,5 |   |   |
| городской бюджет | 62,0 |   |   |   |   | 28,7 | 16,1 | 17,2 |   |   |
| 4.4 | Приобретение пассажирских автобусов  | итого, в т.ч.: | 123 979,8 |   |   |   |   | 28 089,7 | 29 943,5 | 31 919,9 | 34 026,7 |  |
| окружной бюджет | 122 740,1 |   |   |   |   | 27 808,8 | 29 644,2 | 31 600,7 | 33 686,4 |  |
| городской бюджет | 1 239,7 |   |   |   |   | 280,9 | 299,3 | 319,2 | 340,3 |  |
| 4.5 | Строительство пассажирской автостанции | итого, в т.ч.: | 10 119,2 |   |   |   |   | 10 119,2 |   |   |   |   |
| окружной бюджет | 10 018,0 |   |   |   |   | 10 018,0 |   |   |   |   |
| городской бюджет | 101,2 |   |   |   |   | 101,2 |   |   |   |   |
| 4.6 | Строительство объекта "Здание РММ | итого, в т.ч.: | 577 275,7 |   |   | 86 484,7 | 78 419,8 | 103 092,8 | 309 278,4 |   |   |   |
| окружной бюджет | 400 000,1 |   |   |   |   | 100 000,0 | 300 000,1 |   |   |   |
| городской бюджет | 177 275,6 |   |   | 86 484,7 | 78 419,8 | 3 092,8 | 9 278,3 |   |   |   |
| 4.7 | Организация дорожного движения на дорогах общего пользования местного значения | итого, в т.ч.: | 0,0 | 0,0 |   |   |   |   |   |   |   |   |
| окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
| городской бюджет | 0,0 | 0,0 |   |   |   |   |   |   |   |   |
| 4.8 | Приобретение здания гаража с земельным участком  | итого, в т.ч.: | 39 079,2 |   |   |   |   | 39 079,2 |   |   |   |   |
| окружной бюджет | 38 688,4 |   |   |   |   | 38 688,4 |   |   |   |   |
| городской бюджет | 390,8 |   |   |   |   | 390,8 |   |   |   |   |
| 4.9. | Разработка ПСД на строительство РММ | итого, в т.ч.: | 7 000,0 |   | 7 000,0 |   |   |   |   |   |   |   |
| окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
| городской бюджет | 7 000,0 |   | 7 000,0 |   |   |   |   |   |   |   |
| 4.10. | Приобретение материалов и комплектующих для обустройства локальной ливневой канализации | итого, в т.ч.: | 10 857,5 |   | 10 857,5 |   |   |   |   |   |   |   |
| окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
| городской бюджет | 10 857,5 |   | 10 857,5 |   |   |   |   |   |   |   |
|   | Паспортизация автодорог и проездов города Нарьян-Мара | итого, в т.ч.: | 2 190,0 |   | 2 190,0 |   |   |   |   |   |   |   |
| 4.11. | окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
|   | городской бюджет | 2 190,0 |   | 2 190,0 |   |   |   |   |   |   |   |
|   | Разработка проекта по организации дорожного движения автомобильных дорог общего пользования местного значения | итого, в т.ч.: | 132,7 |   | 132,7 |   |   |   |   |   |   |   |
| 4.12. | окружной бюджет | 0,0 |  |  |  |  |  |  |  |  |  |
|   | городской бюджет | 132,7 |  | 132,7 |  |  |  |  |  |  |  |
|   | Приобретение низкопольного автобуса | итого, в т.ч.: | 16,5 |   | 16,5 |   |   |   |   |   |   |   |
| 4.13. | окружной бюджет | 0,0 |   |   |   |   |   |   |   |   |   |
|   | городской бюджет | 16,5 |   | 16,5 |   |   |   |   |   |   |   |
|  | **Итого по направлению:** | **итого, в т.ч.:** | **832 181,1** | **0,0** | **20 196,7** | **86 484,7** | **78 419,8** | **202 984,3** | **357 040,4** | **53 028,5** | **34 026,7** | **0,0** |
| **окружной бюджет** | **632 361,8** | **0,0** | **0,0** | **0,0** | **0,0** | **198 892,6** | **347 284,6** | **52 498,2** | **33 686,4** | **0,0** |
| **городской бюджет** | **199 819,3** | **0,0** | **20 196,7** | **86 484,7** | **78 419,8** | **4 091,7** | **9 755,8** | **530,3** | **340,3** | **0,0** |
|  | **ВСЕГО по программе, в т.ч.** |  | **6 582 225,6** | **38 616,7** | **20 987,4** | **86 484,7** | **78 419,8** | **1 992 742,0** | **2 048 140,8** | **1 432 598,0** | **588 626,2** | **295 610,0** |
|  | **окружной бюджет** |  | **6 322 323,7** | **37 142,3** | **0,0** | **0,0** | **0,0** | **1 970 007,4** | **2 021 508,1** | **1 418 272,1** | **582 739,9** | **292 653,9** |
|  | **городской бюджет** |  | **259 901,9** | **1 474,4** | **20 987,4** | **86 484,7** | **78 419,8** | **22 734,6** | **26 632,7** | **14 325,9** | **5 886,3** | **2 956,1** |

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